#REF!

Procurement Plan

To be filled in by Programme Operator

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Programme Component or Project Ref. No	Contract Name	submitting	Launch of tender planned	Tender notice will be submitted to Swiss side before publication	tender documents will be made	(publication	Contract	Actual contract signature	completion	Actual contract completion	Initially estimat		Actual costs b signed contra	ial costs based on ed contracts Contractor		Expenditures incurred based on signed contracts		Comments
		quarter / year	quarter / year	yes/no	yes/no	date	quarter / year	date	quarter / year	date	EUR	CHF	EUR	CHF	name	EUR	CHF	status/ appeals/ cancelling or repetion of tender (incl. reason)/ numbers of bidders and rejected bids/risks/ irregularities related to the tender/ difficulties with the the Contractor/ suspension of works etc.
Programme Managem Procurements above 150 000 CHF are not foreseen																		
Programme Component 1 "Development of innovative monitoring technologies/solutions and improvement of Environmental databases and systems"																		
	Purchasing mobile 3D bird radar	2024	2024	yes	yes		1Q/2025		4Q/2025		990000	955524						
Programme Compone	Procurements above 150 000 CHF are not	foreseen																
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